



NAVFAC
NAVAL FACILITIES ENGINEERING COMMAND
Chief Information Officer

ieFACMAN brief to LANTDIV ieFACMAN Team

Big Picture Stuff

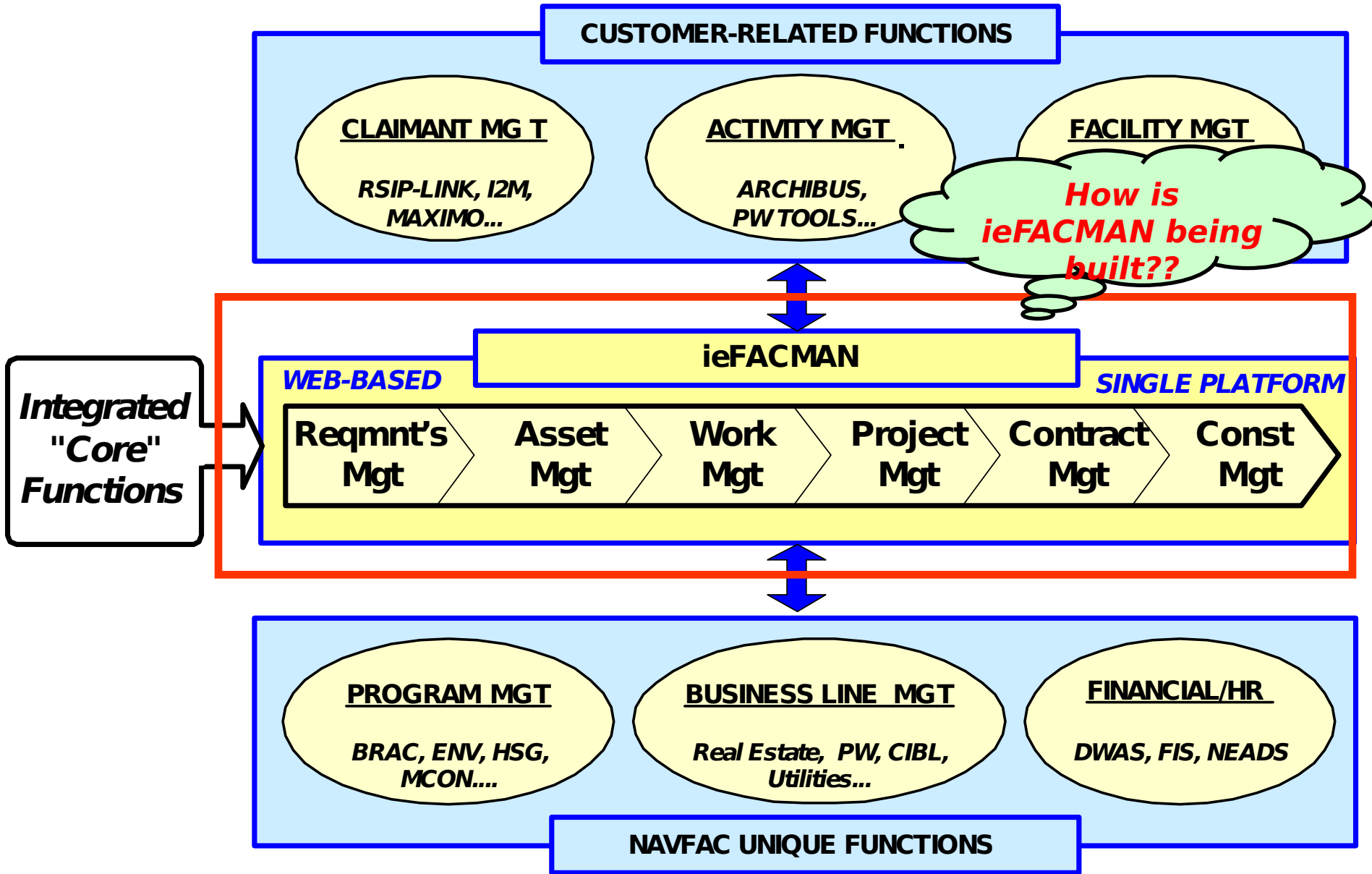
- What is ieFACMAN?***
- What happened to ieFACMAN?***
- Who is managing Enterprise Systems?***

Current Deployment Stuff

- What is being deployed and how are we***

What is ieFACMAN?

ieFACMAN Today - Focus on "Core Functions"



ieFACMAN "Construction Sequence"

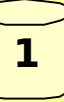
CY03 - Programmed

CY02 - Being deployed

Today - System In-place

NAVFAC Data Warehouse

"Project Commander"



"Enterprise Report Server" (2002)

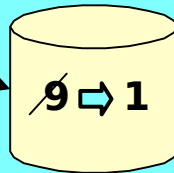
Knowledge Mgt



BMS

Enterprise Asset and Work Mgt

Customer Entry



Project Requirements



EPPG (2002)

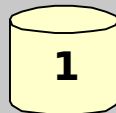
NAVFAC Maximo (2003)

FSC Delivery Order Mgt



e-FSC (2003)

PWC Financial Mgt



PWC Financial (Today)

Enterprise Project Mgt

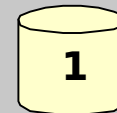


MS Project "Enterprise" (2002)



Project Accounting COMPAS (2002)

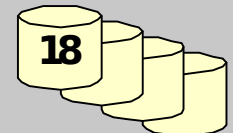
EFD Financial Mgt



EFD Financial (Today)

"Enterprise Project Mgt" - Current Focus

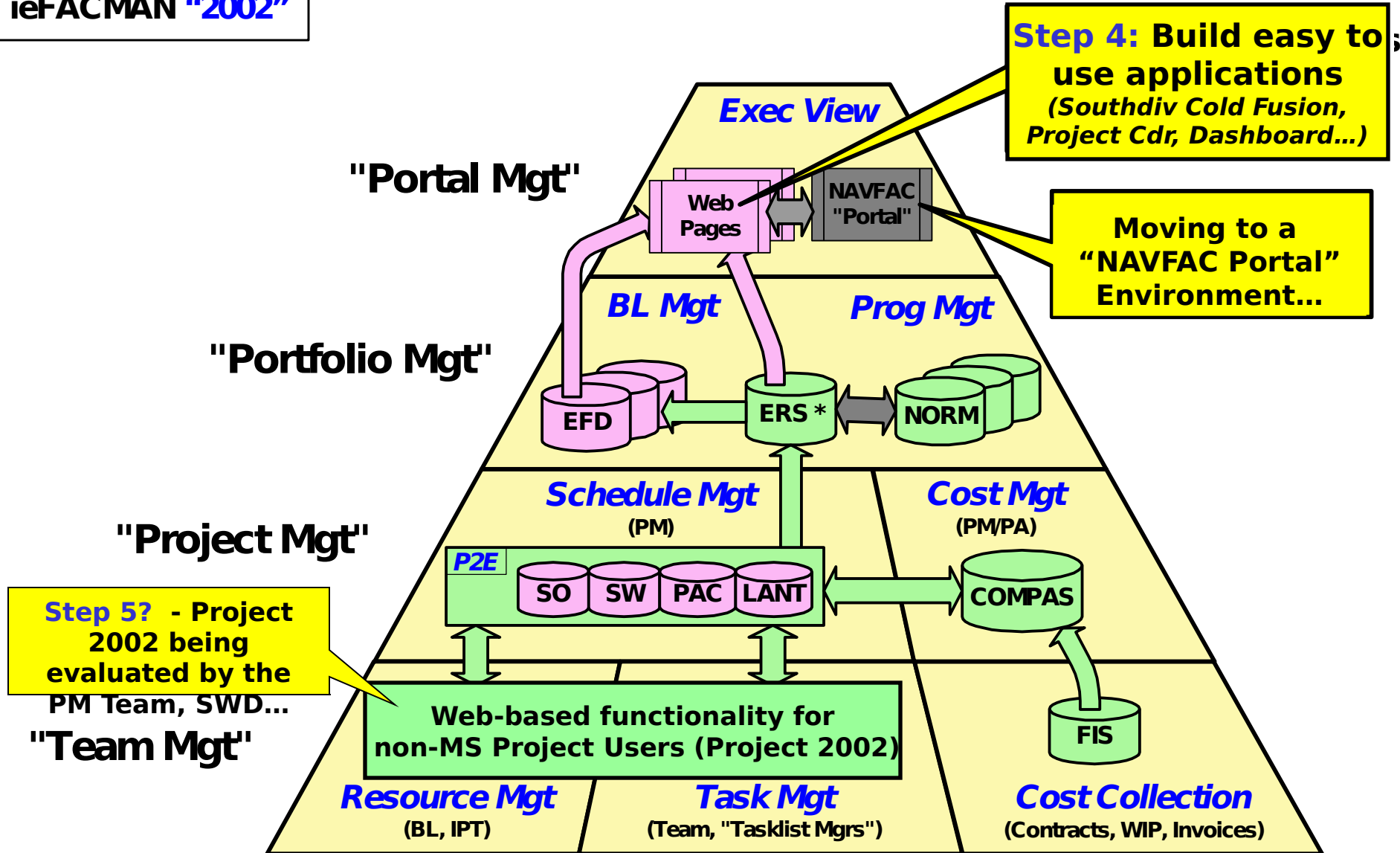
Contract Mgt



SPS (Today)

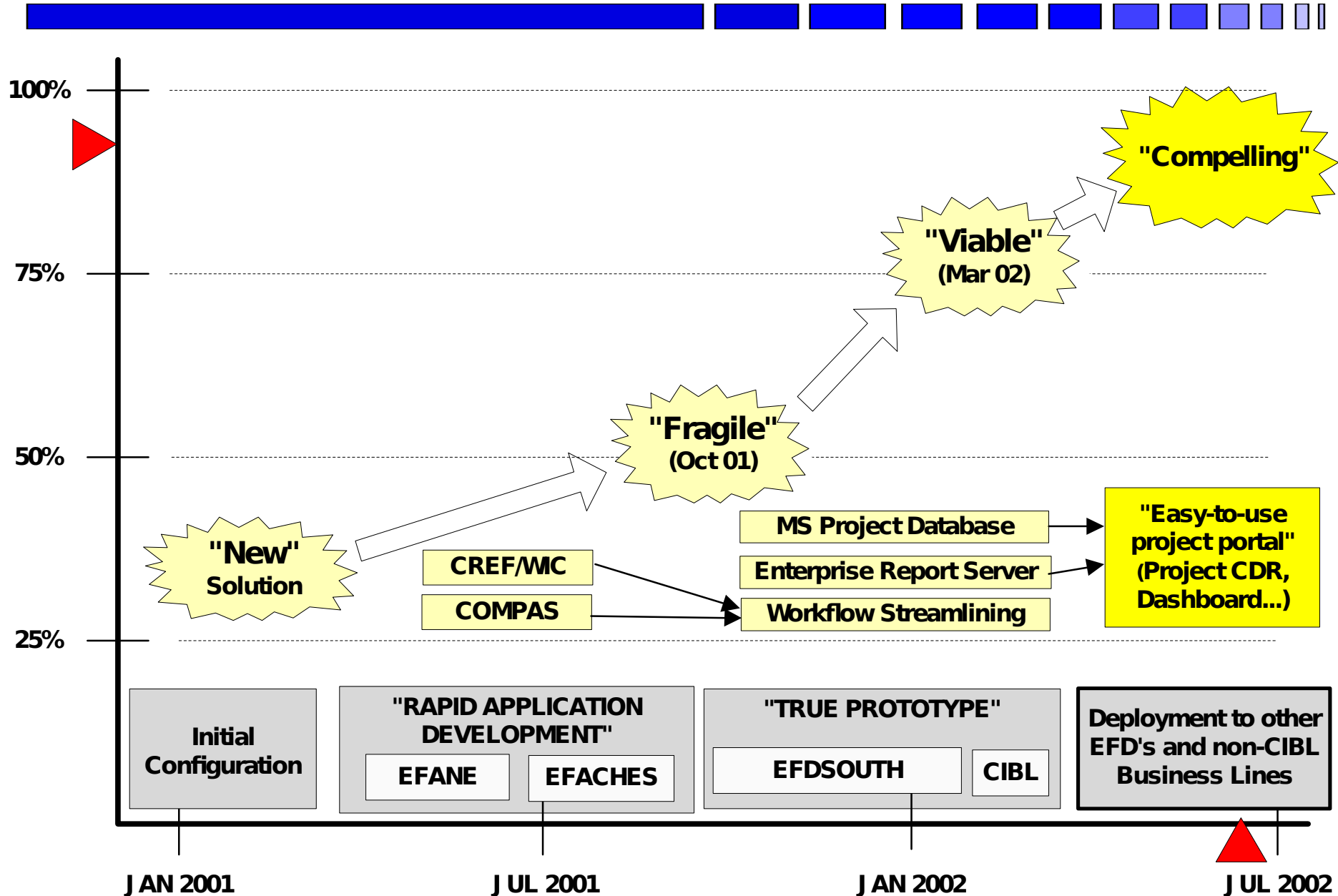
Enterprise Project Mgt "Construction Sequence"

ieFACMAN "2002"



What happened to ieFACMAN & where is it headed?

ieFACMAN Evolution



Major ieFACMAN-related

Projects

Complete

In Progress

FY02

FY03

FY04

**Current ieFACMAN
Deployment**

ERS EPPG MCON

**Enterprise Project
Mgt**

South SW PAC LANT

**Single Platform Maximo
(PWC)
Web Construction Mgt
(OPS)
E-FSC Pilot (ACQ)**

EFD

SPS 4.2 (ACQ)

SPS Adaptor Pilot

**(ACQ)
Funding Doc Mgt (CIO)**

Known data integration

ERS DB

Report Development

Portal-based functionality

**Known transactional
integration
(between major systems)**

CY02 Planning

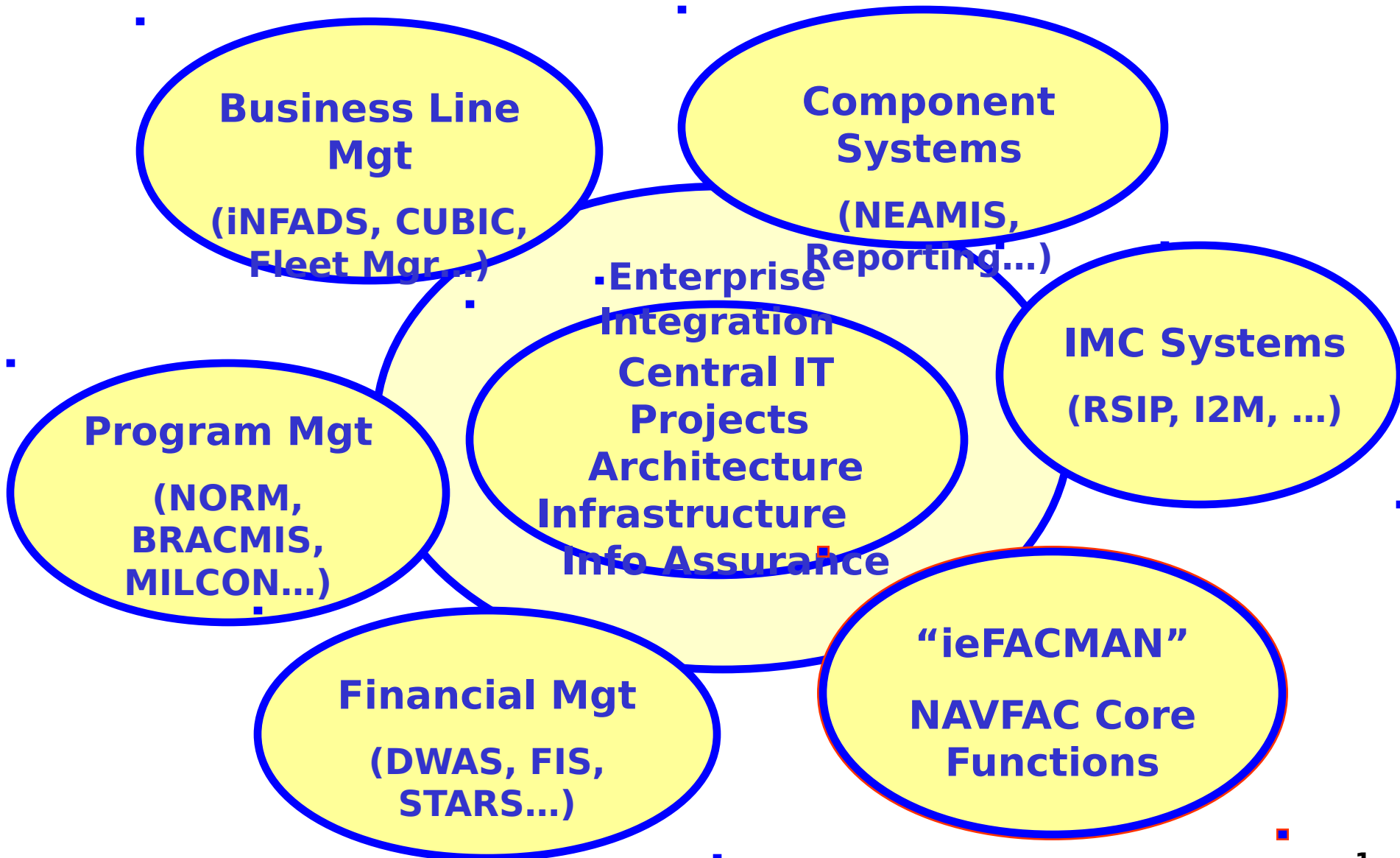
**PWC-EFD
Maximo**

WAWF

"Broker" Pilot

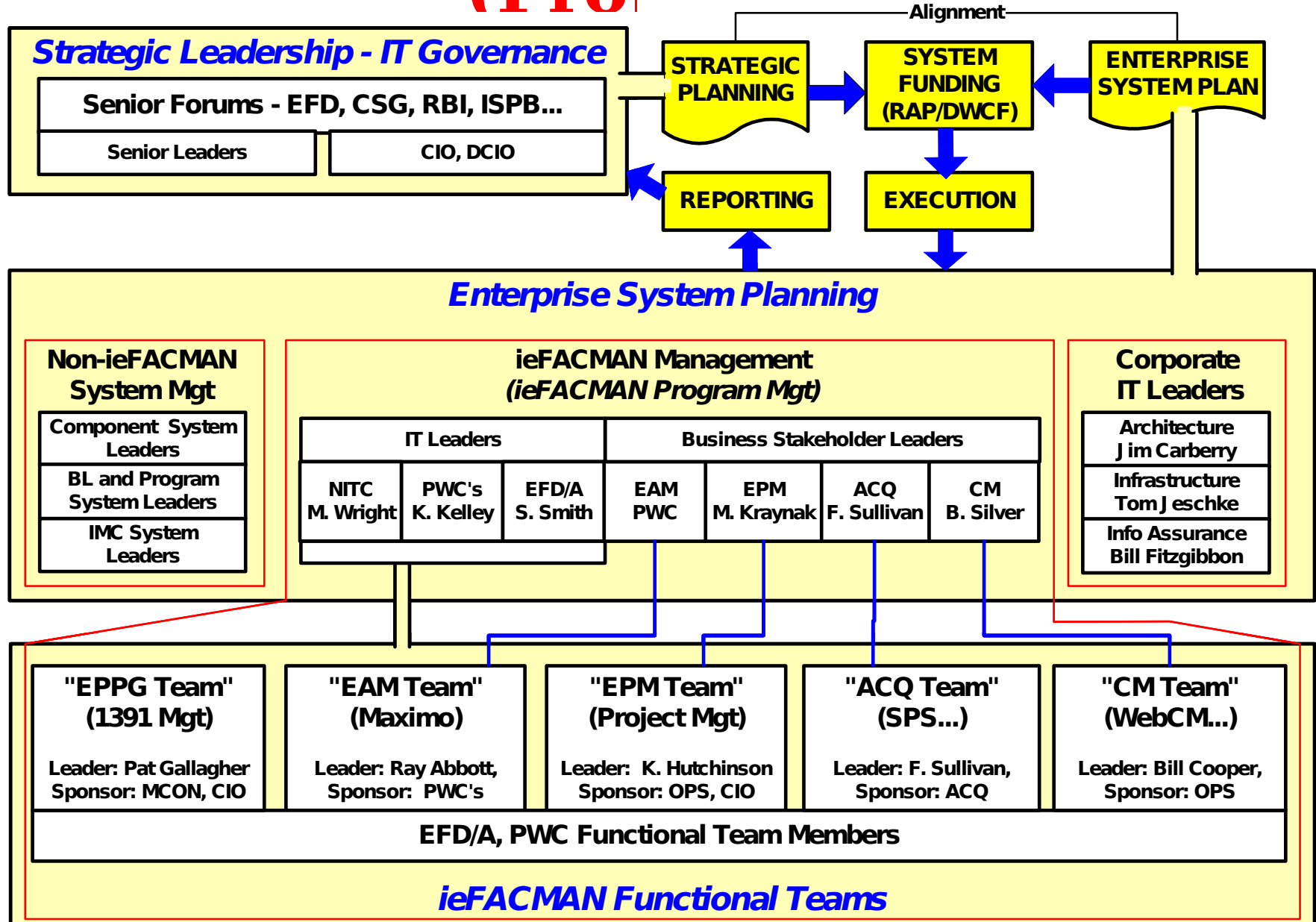
**Who is planning NAVFAC
Enterprise Systems?**

Enterprise System Scope



Enterprise System Organization

(Proposed)

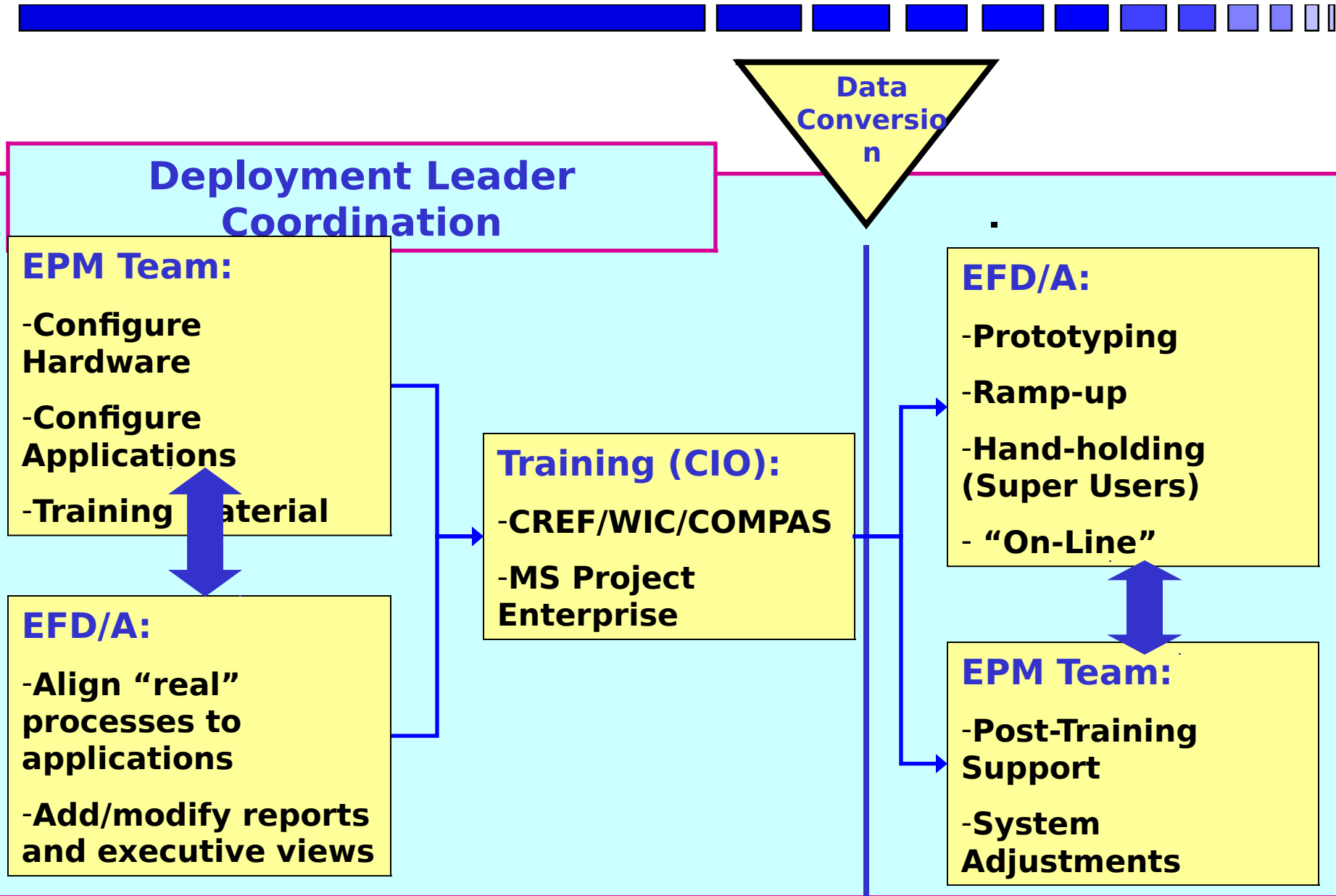


From “Deployment” to “Pro-active Planning”

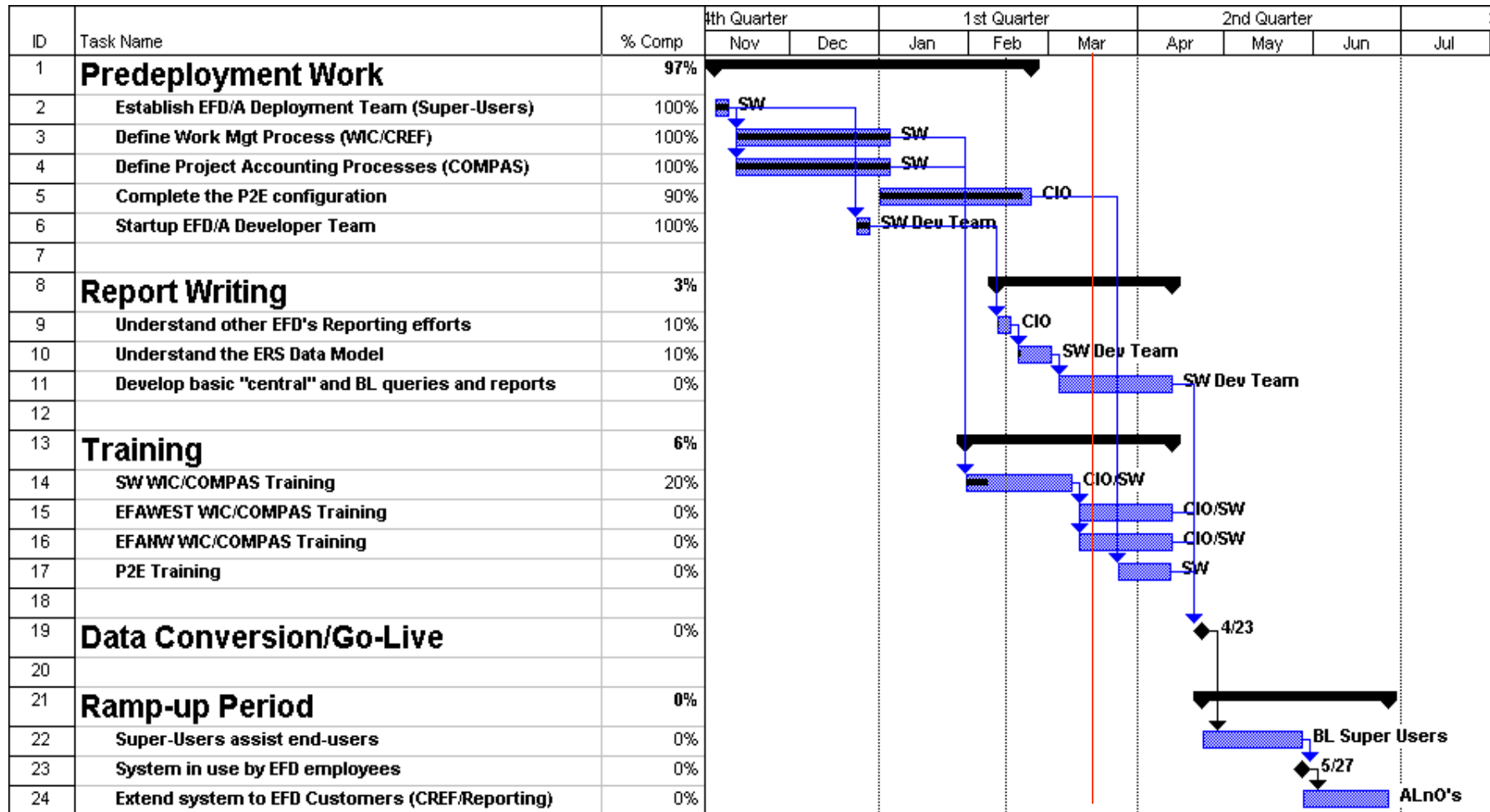
- **CIO initiative - “IT Governance”**
 - » Fully expose “Central IT” Projects (Investment Board)
 - » Better coordinate all major IT Projects
 - **Proposed Enterprise System “Planning Cycle”**
 - » Purpose: Optimize IT efforts in support of Business Objectives
 - » May 2002 - Brief Major Initiatives (Connecting Technology session)
 - » Jul 2002 - Develop Business/Support Line System Plans
 - » Sep 2002 - Draft “Enterprise System Plan” (CIO facilitated)
 - » Nov 2002 - Brief Plan (Connecting Technology session)
 - » Dec 2002 - Formal comments addressed
 - » Jan 2003 - Plan used for RAP submission - Central IT Projects
- 

**What is being deployed today
and how are we managing it?**

Deployment Responsibilities



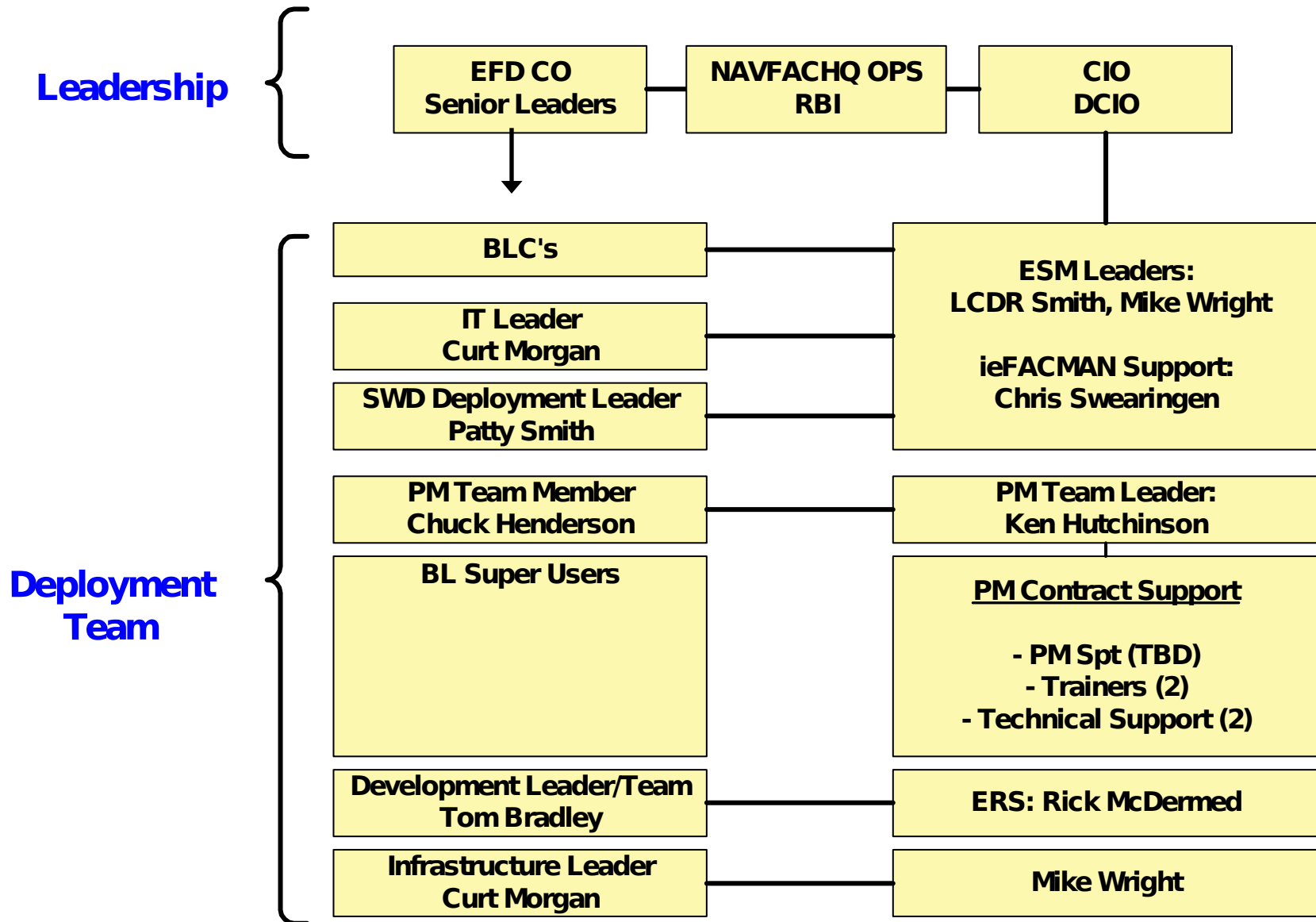
Deployment - Notional SWD Timeline



Current Schedule Issues:

1. P2E to be on-line by 1 Mar (Southdiv) - this will allow SW training to start in mid-March as planned.
2. ERS performance improvements to be in-place by 25 Feb - this is needed to support SWD development efforts. 1

Deployment Organization (SWD/CIO)



Deployment - Lessons Learned

1) A viable solution

2) Command Sponsorship

- Desire to move to a “centralized solution”
- Ability to resource “deployment leader(s), “super-users”, and “developers”

3) Enterprise Project Management (foundation)

- A Microsoft Project “base” is critical - CIBL?
- Train end-users in COMPAS and P2E
- Super-users “prototype” the solution - identify local rules/processes

4) Work Management (getting work in)

- Need Champion - Ops?
- Prototype “CREF/WIC” workflow to positions, e.g. ALnO, BLC, Customer
- Determine what role ROICC’s should have (receive selected work types?)

5) Information creation (getting information out)

- Go live internally - then open CREF to customers (phase through Need Champion - IT Shop?)
- Need simple solution that views & reports integrated project data
- Existing solutions - Southdiv Cold Fusion, MS Access...
- Central solution being developed using portal-based technology

6) Strong Deployment Team and Schedule Management

- want to federate

ieFACMAN Demo

Deployment Scope

Customers, Business Leaders...

“Portfolio/Portal Mgt”
(Cold Fusion, Project CDR...)

